

| TULUD | | | |
|-------------------------|------------|--------------|-------------|
| Siseministeriumi toetus | | | 5000 |
| Omafinantseering | | | 500 |
| Kokku | | | 5500 |
| KULUD | Ühiku hind | Inimeste arv | |
| Ruumi rent | | | 500 |
| Kanuumatk | 20 | 20 | 400 |
| Airsoft | 20 | 20 | 400 |
| O2 veepark | 15 | 20 | 300 |
| Kardisõit | 20 | 20 | 400 |
| Rahinge veepark | 13 | 20 | 260 |
| Tartu seiklusrada | 23 | 20 | 460 |
| Paintball | 20 | 20 | 400 |
| Bowling | 33 | | 33 |
| Puidutöötuba | 14.5 | 20 | 290 |
| Jõulukingitused | 25 | 20 | 500 |
| Toitlustus | 78 | 20 | 1557 |
| KOKKU | | | 5500 |